6700 WEST BELOIT ROADD			
WEST ALLIS 53219 Phone: (414) 541-98	340	Ownershi p:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	61	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	74	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	50	Average Daily Census:	52

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	34. 0
Supp. Home Care-Personal Care	No				)	1 - 4 Years	40. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	2. 0	Under 65	2.0	More Than 4 Years	26. 0
Day Services	No	Mental Illness (Org./Psy)	38. 0	65 - 74	10.0		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	32.0	'	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	48. 0	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	2. 0	95 & 0ver	8. 0	Full-Time Equivalent	
Congregate Meals	No	Cancer	2. 0	İ	[	Nursing Staff per 100 Res	
Home Delivered Meals	No	Fractures	0. 0		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	18. 0	65 & 0ver	98. 0		
Transportation	No	Cerebrovascul ar	24. 0			RNs	4. 0
Referral Service	No	Di abetes	2. 0	Sex	%	LPNs	8. 7
Other Services	No	Respi ratory	4.0		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	8. 0	Male	0.0	Ai des, & Orderlies	35. 6
Mentally Ill	No			Female	100. 0		
Provi de Day Programming for		İ	100. 0		j		
Developmentally Disabled	No				100. 0		
*****************	****	************	*****	*******	*******	**********	*****

Number of Residents on 12/31/01: 50 Average Daily Census: 52

## Method of Reimbursement

		Medicare Title 18			edicaid itle 19			0ther		]	Pri vate Pay	:	]	Family Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of Al l
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	5	100.0	251	31	91. 2	108	0	0.0	0	9	100.0	138	2	100.0	108	0	0.0	0	47	94. 0
Intermedi ate				3	8.8	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	6. 0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		34	100.0		0	0.0		9	100.0		2	100. 0		0	0.0		50	100. 0

\*

WEST ALLIS CARE CENTER

*****		*****	*****	****	*****	*****	*****
Admissions, Discharges, and	ı	Percent Distribution	of Residents'	Condi ti ons	, Services, and	Activities as of	12/31/01
Deaths During Reporting Period	L	 	Total				
Percent Admissions from:		Activities of	%		edi ng ance of	% Totally	Number of
Private Home/No Home Health	4. 3	Daily Living (ADL)	Independent	One Or	Two Staff	Dependent	Resi dents
Private Home/With Home Health	4. 3	Bathi ng	0.0	5	2. 0	48. 0	50
Other Nursing Homes	4. 3	Dressi ng	6. 0	6	4. 0	30. 0	50
Acute Care Hospitals	73. 9	Transferring	22. 0	3	8. 0	40. 0	50
Psych. HospMR/DD Facilities	0.0	Toilet Use	10. 0	4	2. 0	48. 0	50
Reĥabilitation Hospitals	0.0	Eating	<b>54.</b> 0	2	6. 0	20. 0	50
Other Locations	13.0	***************	*********	******	******	*******	******
Total Number of Admissions	46	Conti nence		% Sp	ecial Treatment	s	%
Percent Discharges To:		Indwelling Or Externa	l Catheter	6. 0	Receiving Respi	ratory Care	8. 0
Private Home/No Home Health	7. 3	Occ/Freq. Incontinent	of Bladder	<b>76.</b> 0	Receiving Trach	eostomy Care	0. 0
Private Home/With Home Health	30. 9	Occ/Freq. Incontinent	of Bowel	<b>76.</b> 0	Receiving Suction	oni ng	0. 0
Other Nursing Homes	5. 5	_			Receiving Ostom	y Care	0. 0
Acute Care Hospitals	5. 5	Mobility			Recei vi ng Tube		0. 0
Psych. HospMR/DD Facilities	0.0	Physically Restrained		2. 0	Receiving Mecha	nically Altered Di	ets 38.0
Rehabilitation Hospitals	0.0					-	
Other Locations	9. 1	Skin Care		0t	her Resident Ch	aracteri sti cs	
Deaths	41.8	With Pressure Sores		12. 0	Have Advance Di	recti ves	96. 0
Total Number of Discharges		With Rashes		0.0 Me	di cati ons		
(Including Deaths)	55			]	Receiving Psych	oactive Drugs	<b>58</b> . <b>0</b>

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

Ownershi p: Bed Size: Li censure: 50-99 Skilled Al l Thi s Propri etary Facility Peer Group Peer Group Peer Group Facilities % Ratio % Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 69.8 77. 1 0.90 86. 3 0.81 82.7 0.84 84. 6 0.83 Current Residents from In-County 96.0 82.7 1. 16 89. 4 1.07 **85**. 3 1.13 77. 0 1. 25 Admissions from In-County, Still Residing 32.6 19. 1 1.71 19. 7 1.66 21. 2 1.54 20.8 1.57 Admissions/Average Daily Census 88. 5 173. 2 0.51 180. 6 0.49 148. 4 0.60 128. 9 0.69 Discharges/Average Daily Census 105.8 173.8 0.61 184. 0 0.57 150. 4 0.70 130.0 0.81 Discharges To Private Residence/Average Daily Census 40.4 71.5 0.57 80. 3 0.50 **58.** 0 0.70 52. 8 0.77 Residents Receiving Skilled Care 94. 0 92.8 1.01 95. 1 0.99 91.7 1.03 85. 3 1. 10 Residents Aged 65 and Older 98.0 86.6 1. 13 90.6 1.08 91.6 87. 5 1. 12 1.07 Title 19 (Medicaid) Funded Residents 68.0 71.1 0.96 51.8 64. 4 68. 7 0.99 1. 31 1.06 Private Pay Funded Residents 13.9 23.8 22.0 18.0 1.30 32. 8 0. 55 0.76 0.82 Developmentally Disabled Residents 2.0 1.3 1.3 1.51 0. 9 2. 13 7. 6 0. 26 1.49 Mentally Ill Residents 38. 0 32. 5 1. 17 32. 1 1. 18 32. 2 1.18 33. 8 1. 12 General Medical Service Residents 8.0 20. 2 0.40 22.8 0.35 23. 2 0.35 19. 4 0.41 49.3 Impaired ADL (Mean) 60.0 52.6 50.0 1. 20 51.3 1. 22 1. 14 1. 17 Psychological Problems **58.** 0 48.8 1.19 55. 2 1.05 50. 5 1.15 51. 9 1. 12 Nursing Care Required (Mean) 7.3 7. 2 7.3 0.99 7. 8 0. 93 1.01 7. 3 0.99